

ROTUMAN COMMUNITY HUB 2.0

'BUILDING A STRONGER COMMUNITY TOGETHER'

Gala Night, Fire & Ice, Soft Launch

Vodafone Arena, Suva, FIJI

Saturday – 29 March 2025

OVERVIEW OF PRESENTATION



Introduction

Our Vision, Mission & Values

Building A Green & Sustainable Community Hub

Funding Our Vision

Our Phased Development Approach

Major Financial Commitments

Understanding Our Major Risks

Rotuma Community Hub Proposed Outlay

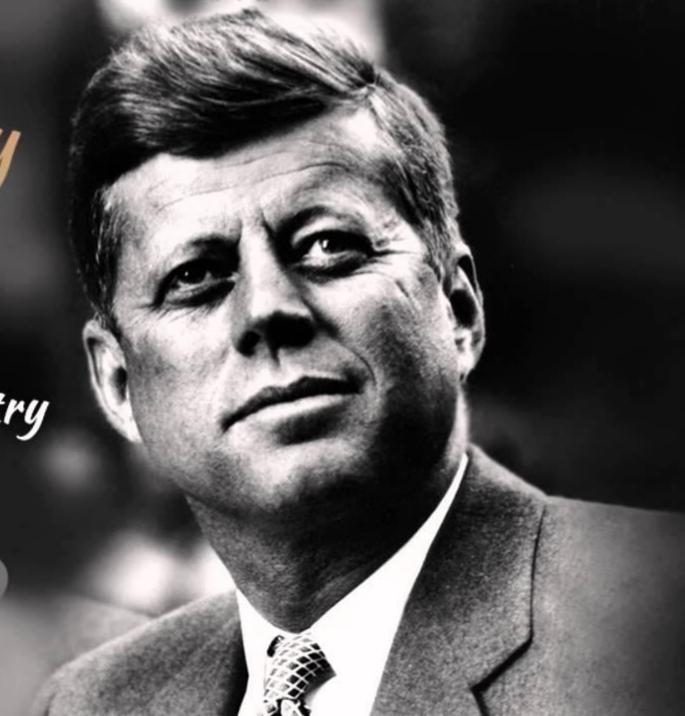
Our Journey Continues

Conclusion



John F. Kennedy 1917–1963

Ask not what your country can do for you, ask what you can do for your for your country



OUR VISION, MISSION & VALUES

• To create a vibrant, inclusive, supportive and self-sustaining community hub.

• To provide diverse programs and services that meet the needs of all Rotuman community members.

Vision



Mission



- **Inclusivity:** We welcome and celebrate diversity, ensuring everyone feels valued and respected.
- **Community:** We foster a sense of belonging and togetherness, encouraging active participation and collaboration.
- **Empowerment:** We provide opportunities for personal growth and development, empowering individuals to reach their full potential.
- **Sustainability:** We are committed to creating a sustainable and environmentally-friendly community hub.

Values



BUILDING A GREEN & SUSTAINABLE COMMUNITY HUB





Energy Efficiency: Utilising solar panels and energy-efficient lighting to reduce energy consumption.

Example: Installing solar panels on the roof to harness renewable energy.



Water

Conservation: Implementing rainwater harvesting systems and low-flow fixtures to conserve water.

Example: Using collected rainwater for irrigation and toilets.



Sustainable Materials: Using eco-friendly and recycled materials in construction.

Example: Incorporating recycled steel and sustainably sourced wood.



Indoor Environmental

Quality: Ensuring good indoor air quality and natural lighting.

Example: Installing large windows for natural light and using non-toxic paints.

FUNDING OUR VISION



STRICTLY NO LOANS OR DEBTS FUNDING POLICY

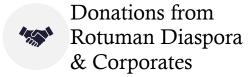




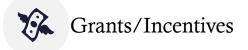












OUR PHASED DEVELOPMENT PLAN



Phase 1 – Laying the Foundation

Timeframe 2025-30 Planning, Design, Partnerships & Fundraising



Phase 2 – Vision in Fruition

Timeframe 2027-32
Partnerships,
Fundraising,
Construction & Soft
Launch





Phase 3 – Living the Vision

Timeframe 2030-35
Partnerships,
Fundraising,
Construction,
Programs &
Services, Hard
Launch

MAJOR FINANCIAL COMMITMENTS



Land Acquisition

• **Description:** The cost of purchasing land for the community hub, including legal fees and due diligence.

• Estimated Cost: \$500,000 - \$2,000,000

Construction

• **Description:** The cost of building the community hub, including materials, labor, and permits.

• Estimated Cost: \$2,000,000 - \$5,000,000

Fundraising

• **Description:** Expenses related to organizing fundraising events and campaigns, including venue rentals, marketing, and staff time.

• Estimated Cost: \$100,000 - \$700,000

Promotions

• **Description:** Costs associated with marketing and promoting the community hub, including digital marketing, print materials, and community outreach.

• Estimated Cost: \$20,000 - \$70,000

TOTAL ESTIMATED COSTS - \$7,770,000

UNDERSTANDING THE MAJOR RISKS

Financial Risks

Cost Overruns:

- Unexpected increases in construction or operational costs.
- **Mitigation:** Establish a contingency fund and regularly review the budget.

• Funding Shortfalls:

- Insufficient fundraising or grant acquisition.
- **Mitigation:** Diversify funding sources and have backup plans.

Legal Risks

- Regulatory Compliance:
 - Failing to comply with local regulations and building codes.
 - **Mitigation:** Work with legal experts and ensure all permits and licenses are obtained.

• Liability Issues:

- Potential for accidents or injuries on the premises.
- **Mitigation:** Implement robust safety protocols and obtain liability insurance.

ROTUMA COMMUNITY HUB

PROPOSED OUTLAY



Rotuman Community Hub (RCH) likely external physical features integrating a quality sustainable ergonomic green building design













Rotuman Community Hub (RCH) likely external physical features integrating a quality sustainable ergonomic green building design













✓ A car park zone.







✓ Agricultural farm features.







Building surrounding premises How the building surroundings should look like?

Aquaculture fish farm features.







✓ Caretaker & Handyman's Quarters features.







Building surrounding premises How the building surroundings should look like?

Grey water harvesting features.







✓ Rain water harvesting features.







Building surrounding premises How the building surroundings should look like?

Security booth features.







✓ Swimming pool features.







✓ Tennis court features.







1.1 At ground level, a large hall for hosting Rotuman related functions and hiring for patrons to use on a user pay system.







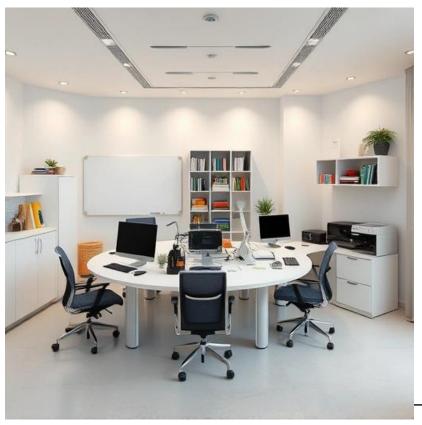
1.2 At ground level, a <u>large kitchen for the large hall</u>.







- 1.3 At ground level, a large sanitary convenience for the large hall.
- 1.4 At ground level, a large shower for the large hall.
 - 1.5 At ground level, a Rotuman Cultural & Heritage Unit (RCHU) fully equipped office venue for 4 staff.







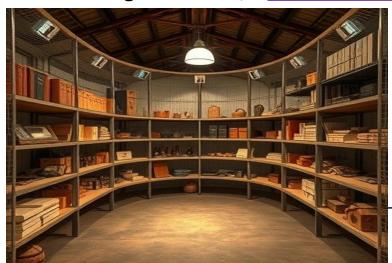
1.6 At ground level, a Rotuman Cultural & Heritage Showroom Display (RCHSD) venue for Rotuman artifacts, arts & crafts.







1.7 At ground level, a Rotuman Cultural & Heritage Storage & Archive (RCHSA) venue for Rotuman artifacts, arts & crafts.







1.8 At ground level, a <u>Rotuman Cultural & Heritage Training or Conference (RCHTC)</u> venue for carrying out Rotuman Language Classes & related matters.







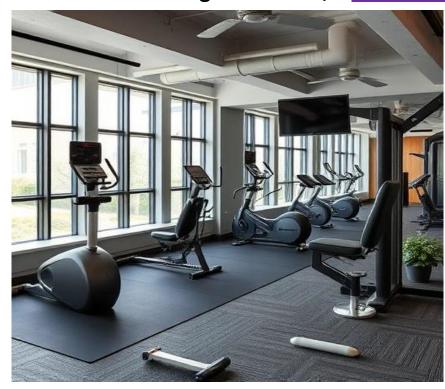
1.9 At ground level, a Rotuman Cultural & Heritage Research (RCHR) venue for all things Rotuman for educational and academic purposes.







1.11 At ground level, a RCH Gymnasium (RCHG) venue with related wellness & fitness equipment.







1.12 At ground level, a <u>RCH Sports Clinic (RCHSC)</u> venue to coordinate and manage all indoor & outdoor sports related matters.

-1.13 At ground level, a RCH-Rotuman-Elders (RCHRE) venue for them to share their knowledge and know how with our very next generations.







- 1.14 At ground level, a RCH Human Resources Unit (RCHHRU) venue.
- 1.15 At ground level, a RCH Day Care Clinic (RCHDCC) venue.
- 1.16 At ground level, a <u>courtyard</u> with related and relevant <u>greenery</u> with a medium size <u>fountain</u> for assisting with the <u>natural</u> cooling effect of the ground floor.

2.1 A venue for the office of the <u>Fiji Rotuman Association (FRA)</u> for its administration and management of the <u>Rotuman Community Hub (RCH)</u> and also for its daily functional operations.







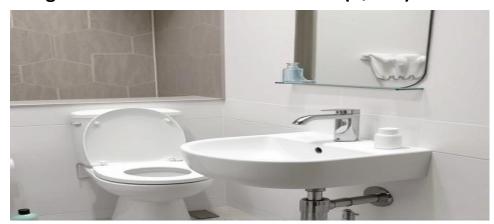
2.2 A venue for a medium size kitchenette and to be equally shared with the <u>Integrated Quality Accounting & Financial Management Unit (IQAFMU)</u>, the <u>Integrated Quality Sustainable Strategic Marketing & Sales Unit (IQSSMSU)</u> and the <u>Quality Integrated Sustainable Technical Unit (QISTU)</u>.







2.3 A venue for a medium size sanitary convenience and to be equally shared with the <u>Integrated Quality Accounting & Financial Management Unit (IQAFMU)</u>, the Integrated Quality Sustainable Strategic Marketing & Sales Unit (IQSSMSU) and the Quality Integrated Sustainable Technical Unit (QISTU).





2.4 A venue for a medium to a large size eatery in the form of a café (s) or restaurant (s) and to sell Rotuman food products and international ones too.









2.5 A venue for the eatery kitchen.





- 2.6 A venue for the eatery bar.
- 2.7 A venue for the eatery medium size shower.
- 2.8 A venue for the eatery sanitary convenience.

2.9 A venue for a Medical Clinic (MC) with full medical equipment furnishings.







2.10 A venue for a **Dentist Clinic (MC)** with full dentist equipment furnishings.







OUR JOURNEY CONTINUES



"A journey of a thousand miles begins with one step."

Lao Tzu

NOA'IA 'E HANISI MA ALALUM

